

Utah Department of Public Safety

Executive Offices and Criminal Justice Appropriations Subcommittee Meeting

February 1, 2018



Our Mission

Working together as “ONE DPS” to provide a safe and secure Utah.



Utah Department of Public Safety



Keith D. Squires, Commissioner
Utah Department of Public Safety

Keith D. Squires
Commissioner

Administration

Peace Officer
Standards and
Training (POST)

Fire Marshal's
Office

Nannette Rolfe
Deputy Commissioner

Driver License

Bureau of
Criminal
Identification

Emergency
Management

Michael Rapich
Colonel

Utah Highway
Patrol

Communications
Bureau

Highway Safety

Brian Redd
Colonel

State Bureau of
Investigation

Statewide
Information and
Analysis Center

Bureau of
Forensic Services

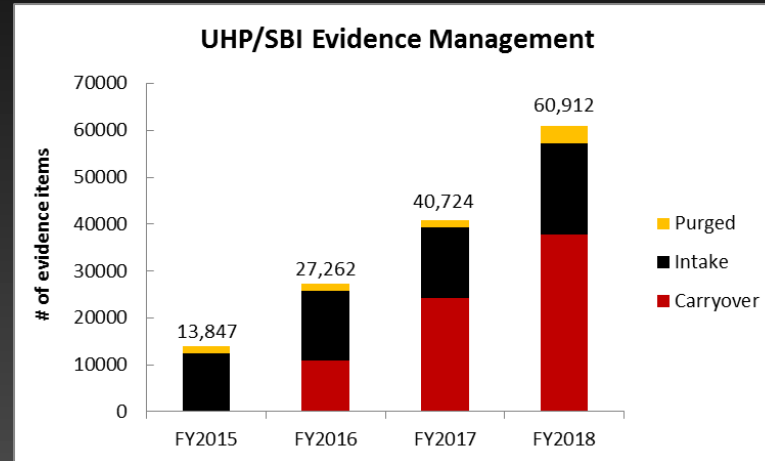
Public Safety

Building Block Requests



UHP/SBI Evidence Management

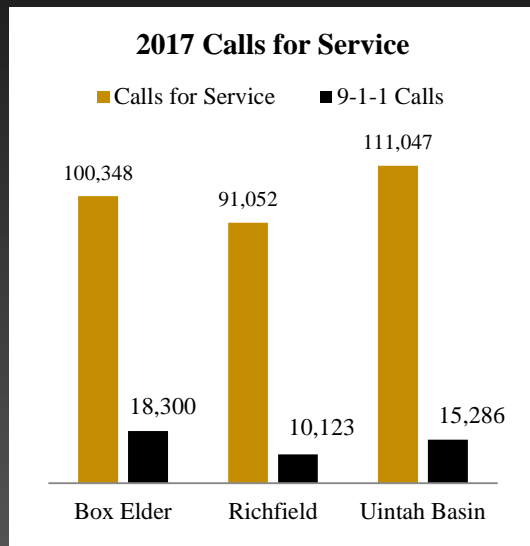
\$500,000 Ongoing General Fund



- Evidence rooms are currently overflowing because they are managed mostly by sworn personnel who have other high priority things to do
- This request will fund 6 civilian FTE's, provide funding for vehicle costs incurred from transporting evidence, and will:
 - Return 11 troopers back full-time to their primary duties, which equates to approximately 5,700 hours of manpower
 - Improve efficiency and increase the disposal/return rate from 19% to 70% or more per year
 - Align evidence management with International Association of Property and Evidence (IAPE) standards

Public Safety Dispatchers

\$270,000 Ongoing General Fund; \$180,000 Dedicated Credit

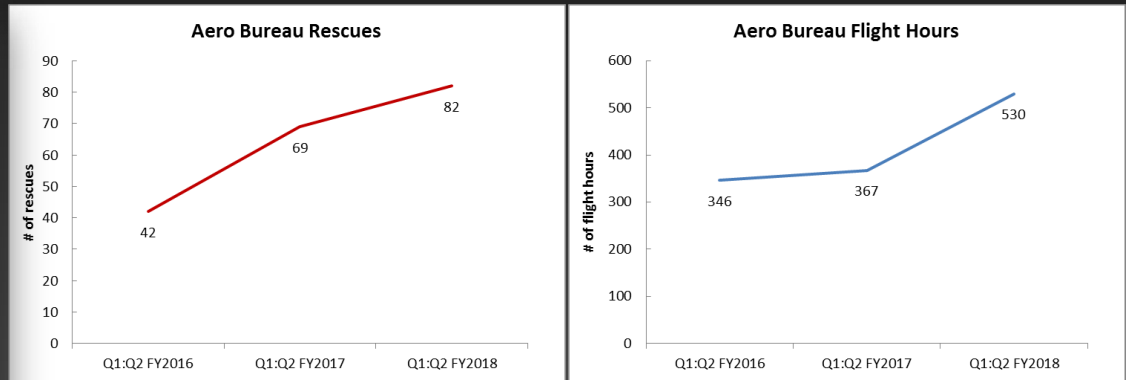


- 6 Dispatcher FTE's — Box Elder (2), Richfield (2), Uintah Basin (2)
 - Needed to meet the National Fire Protection Association (NFPA) minimum staffing standard of 2 dispatchers per shift 24/7 in all 6 DPS dispatch centers
 - Needed to meet recommended requirements for 911 funding



Aero Bureau Overtime

\$50,000 One-time General Fund



- Provide additional 1,000 hours for pilots and tactical flight officers in support of emergency missions
- Reduce loss of time in tactical flight officer's primary assignments
- Meet the increasing demand for law enforcement air operations statewide

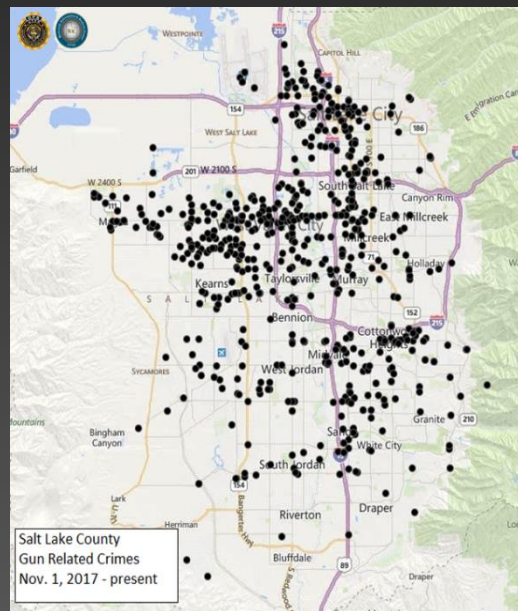
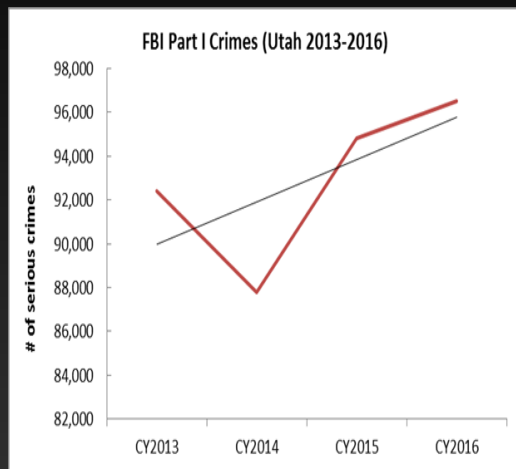
Other Trooper Needs



- Trooper and dispatcher salary needs:
 - The Governor's compensation package combined with internal salary savings should be sufficient to support trooper and dispatcher salary increases this year
- \$1 million trooper overtime:
 - Governor recommended funding this with department carryover
- \$1,349,000 UHP equipment needs:
 - Governor recommended funding this with department carryover

Intelligence-led (IL) Policing

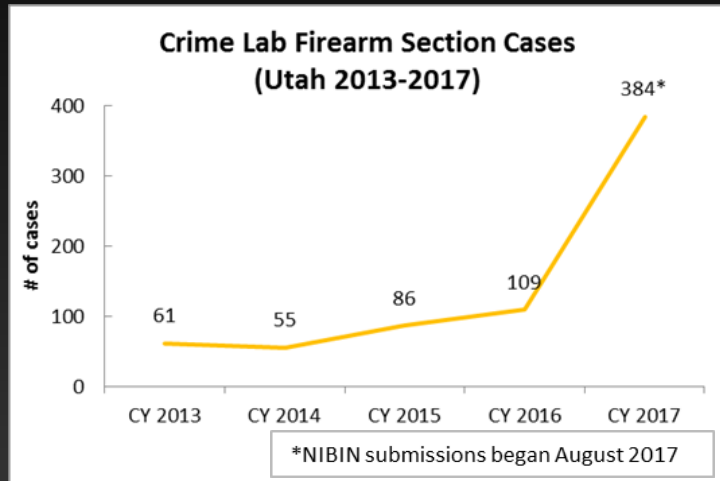
\$220,000 Ongoing General Fund; \$60,000 One-time General Fund



- Serious crime in Utah, including homicide and aggravated assault, have increased over the last four years
- IL policing is a process for systematically collecting, organizing, analyzing and utilizing crime data (criminal and open source intelligence) to guide law enforcement operational and tactical decisions
- Funding would be used to hire an SBI investigator and a SIAC analyst who would use the IL policing model to impact serious crime investigations involving a firearm
 - Work collaboratively with DPS crime lab, ATF and local law enforcement
 - Leverage National Integrated Ballistic Information Network (NIBIN) to match shell casings left at crime scenes
 - Provide investigators the ability to identify case to case associations across jurisdictions not previously available to Utah violent crime investigators

Crime Lab Firearms Stabilization

\$290,000 Ongoing General Fund

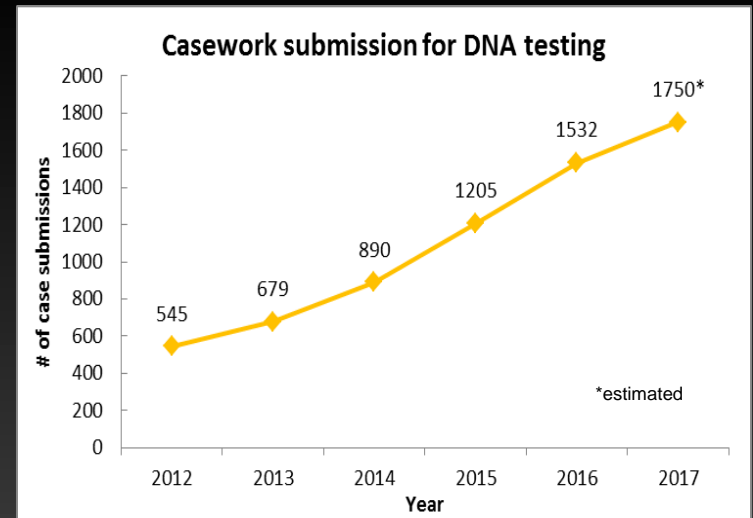


- Crime lab firearm caseload has increased dramatically in the last five years
 - Partly due to National Integrated Ballistic Information Network (NIBIN) submissions beginning August 2017
- Crime lab firearm case submissions include homicides, aggravated assaults, officer-involved shootings, and other crimes involving a firearm
- Utah's crime lab currently has only 2 firearm analysts
 - Need **3 additional firearm analysts** to meet current case demand



DNA Supplies

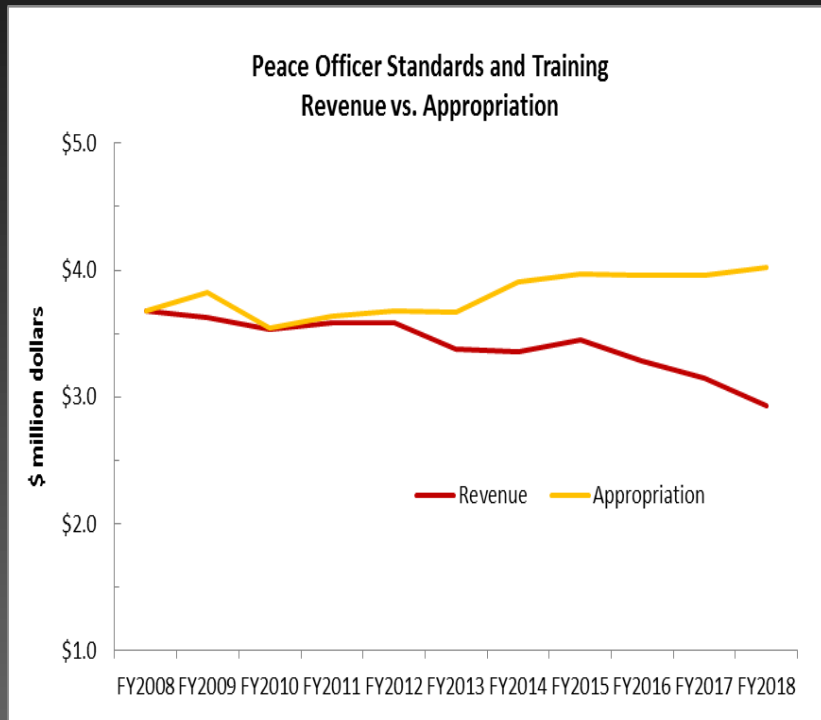
\$581,300 Ongoing General Fund



- Thank you for your support of the crime lab over the last several years as the DNA section has seen a **221% increase in caseload submissions**.
- In the last few years, the crime lab has received appropriations for DNA analysts, instrumentation and DNA supplies
- While the crime lab DNA supplies have been funded the last several years from one-time DPS carryover, the need for supplies is ongoing
- DNA supplies includes many items, but the chemical reagents and DNA testing kits are the most expensive
 - These items expire after a certain amount of time, so they cannot be stockpiled with one-time funding for future use

POST Shortfall

\$500,000 Ongoing General Fund; \$500,000 One-time Restricted Fund



- POST is responsible for all Utah peace officer:
 - Basic and in-service training
 - Use of force training
 - De-escalation training, etc.
- POST is also responsible for investigating all Utah peace officer allegations of misconduct
- POST has had a funding shortfall since FY2009
 - Request will be used to fund the \$1 million current POST shortfall
- POST has not been able to expand any programs, has limited hiring vacant positions, and has not been able to operate beyond the bare minimum necessities



Fire Marshal Restricted Account



\$4,200,000 Ongoing General Fund for the Fire Academy

\$300,000 Ongoing General Fund for the Fire Marshal's Office

\$430,000 FY2018 Supplemental

- LFA recommended addressing this funding need in the base budget
 - Provides training for all volunteer firefighters throughout the state

Compensation & Internal Service Funding Exceptions



- \$29,000 ongoing and \$7,400 one-time from Public Safety Support Account (POST)
 - Does not collect enough to meet its appropriation
- \$7,100 ongoing and \$1,800 one-time Statewide Warrants (BCI)
 - Does not collect enough to meet its appropriation
- \$5,500 ongoing and \$1,600 one-time from DNA Restricted Account (Crime Lab)
 - Does not collect enough to meet its appropriation

Questions?

